

STATE OF NEW HAMPSHIRE

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PUBLIC UTILITIES COMMISSION
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Public Utilities Commission Overview

The Public Utilities Commission is vested with general jurisdiction over electric, natural gas, water and sewer utilities as defined in RSA 362:2 for issues such as rates, quality of service, finance, accounting, and safety and with limited jurisdiction over telecommunications as defined in 362:7, 362:8, 363:22 and 365:1. It is the NHPUC's mission to ensure that customers of regulated utilities receive safe, adequate and reliable service at just and reasonable rates.

The Commission, like all other state agencies is governed by RSA 91-A the state's right to know law. In conformance with those requirements we endeavor to conduct our proceedings in a fair and transparent manner, making every effort to make both observation and participation by the public as easy and efficient as possible. Those efforts include our interactive web site as well as access to hearings.

RSA 38, RSA 162-F, RSA 362 through RSA 378 inclusive and RSA 674

Public Utilities Commission FY24/25 Budget Highlights - Governor's Budget Hearing

Position Overview:

	FY23 Adj Auth	FY24 Agency Req	FY25 Agency Req
Permanent Classified	8	7	7
Unclassified Positions	9	9	9
Total Positions	17	16	16

Note: One position transferred to the Department of Energy.

Current Full Time Permanent Vacancies: 2 vacancies, 15 filled positions ~ 11.7% Vacancy Rate

Budget Comparison Highlights (Includes Prioritized Needs):

	FY23 Adj Auth	FY24 Agency Request	FY25 Agency Request
Current Permanent Positions	\$1,365,098	\$1,338,195	\$1,375,620
Other Personnel Costs	\$120,000	\$126,000	\$127,000
Benefits	\$706,905	\$692,050	\$727,451
Operating Expenses	\$252,400	\$296,227	\$304,327
Contracted Expenditures	\$0	\$1,000	\$1,000
Other Expenses	\$32,598	\$29,644	\$29,760
Transfers	\$399,515	\$617,827	\$660,978
Total Appropriation	\$2,876,516	\$3,100,943	\$3,226,136

Percent Change from FY23 → FY24 = 7.8% Increase

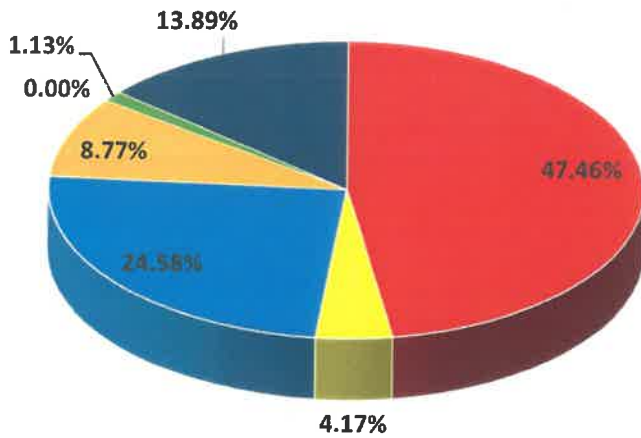
Percent Change from FY23 → FY25 = 12.15% Increase

Percent Change from FY24 → FY25 = 4.04% Increase

Prioritized Needs:

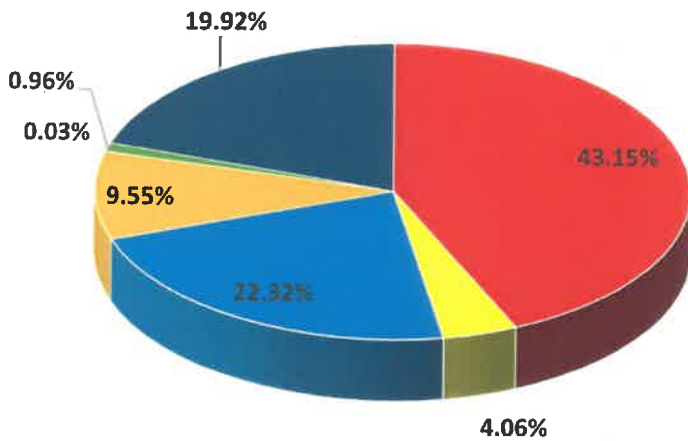
	FY24 Agency Prioritized Needs	FY25 Agency Prioritized Needs
DoIT	\$16,862	\$17,493
DAS Rent	\$10,741	\$4,551
Total Prioritized Needs	\$27,603	\$22,044

FY23 Adjusted Authorized



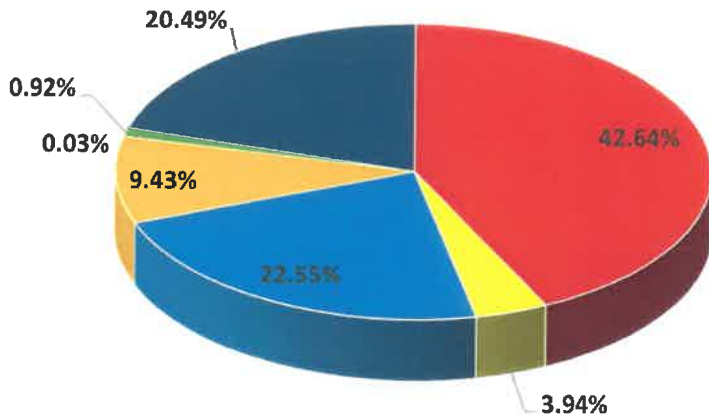
- Current Permanent Positions
- Other Personnel Costs
- Benefits
- Operating Expenses
- Contracted Expenditures
- Other Expenses
- Transfers

FY24 Agency Request



- Current Permanent Positions
- Other Personnel Costs
- Benefits
- Operating Expenses
- Contracted Expenditures
- Other Expenses
- Transfers

FY25 Agency Request



- Current Permanent Positions
- Other Personnel Costs
- Benefits
- Operating Expenses
- Contracted Expenditures
- Other Expenses
- Transfers